



LAA HANDBOOK

Differentiated district targets

At its heart, Nottinghamshire's LAA is a performance management framework, designed to ensure that the Nottinghamshire Partnership has a mechanism through which to clearly articulate, break-down, and measure progress against the stated vision and priorities for Nottinghamshire over the next three years. To this end, Partners have worked very hard to map out baseline data and performance targets against the identified indicator, both at county and district levels.

The following tables build on the high-level information signed off with Government in June 2008 by providing district level targets, where these are appropriate. The following targets provide a mechanism for partner organisations, elected members and the public to hold the lead agencies within the Nottinghamshire Partnership to account for their efforts and to celebrate their achievements.

Where text is 'blue', this denotes that the indicator is 'place hold'. This means that Partners can keep an indicator in the LAA without assigning corresponding baseline data and targets for the first year of the LAA, however, specific targets are required from the second year on. Where text is 'pink', this denotes a local indicator which is not provided on the National Indicator Set and has been used to measure progress in specific local areas of Nottinghamshire.

Please note that in the bottom left hand corner of each indicator we have listed the lead officer who has ultimate responsibility for that indicator.

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Priority 1: Promote a viable economy

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 151 Overall employment rate (working age)	County	75.2%	75.7% (June 2008)	76.3% (June 2009)	77% (June 2010)	Economic Development & Enterprise (EDE) Partnership, which includes: <ul style="list-style-type: none"> ▪ Job Centre Plus ▪ District authorities ▪ Nottinghamshire County Council ▪ EMDA ▪ LSC ▪ Voluntary Sector
			1.8% improvement over 3 years			
	Ashfield	73.3%	73.8	74.4	75.1	
	Bassetlaw	74.3%	74.8	75.4	76.1	
	Broxtowe	72.6%	73.1	73.7	74.4	
	Gedling	79.3%	79.8	80.4	81.1	
	Newark & Sherwood	77.6%	78.1	78.7	79.4	
	Mansfield	71.3 %	71.8	72.4	73.1	
	Rushcliffe	77.5%	78.0	78.6	79.3	
Caroline Agnew Nottinghamshire County Council	Source: June 2007					

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Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 152 Working age people on out of work benefits Note: as the intention in this area of work is to 'narrow-the-gap' , the focus of work will not be in every district, rather the 3 districts with the greatest number of people on out of work benefits – Ashfield, Bassetlaw and Mansfield. Caroline Agnew Nottinghamshire County Council	Ashfield: 13.8% (May 2007)	13.5%	13.2%	12.8% by May 2010	Economic Development & Enterprise (EDE) Partnership, which includes: <ul style="list-style-type: none"> ▪ Job Centre Plus ▪ District authorities ▪ Nottinghamshire County Council ▪ EMDA ▪ Mental Health Trust
	Bassetlaw: 12.7% (May 2007)	12.4%	12.1%	11.7% by May 2010	
	Mansfield: 16.5% (May 2007)	16%	15.4%	14.7% by May 2010	

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 154 Net additional homes provided Ruth Marlow Mansfield District Council	County	3202 net additional homes provided	2930 dwellings per year (draft RSS)	2930 dwellings per year (draft RSS)	2930 dwellings per year (draft RSS)	District authorities, with: <ul style="list-style-type: none"> ▪ EMDA ▪ Highways Agency ▪ Job Centre Plus
	"The Nottinghamshire Partnership will have complete freedom at the Autumn refresh to vary any baselines targets submitted based on the outcomes of the RSS".					
	Ashfield	651	September 2008 – discussions are commencing in order to ascertain a short term (LAA period) housing supply figure that accords with the information districts are building as evidence for their local development framework preparation.			
	Bassetlaw	331				
	Broxtowe	367				
	Gedling	296				
	Mansfield	497				
	Newark & Sherwood	476				
Rushcliffe	456					
Source: regional annual monitoring report / NCC figures, 2006-07						





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 171 New business registration rate Caroline Agnew NCC / Nottinghamshire Business Centre	County	1,965	TBA	Targets to be set at the annual refresh	Targets to be set at the annual refresh	Economic Development & Enterprise (EDE) Partnership, including: <ul style="list-style-type: none"> ▪ District authorities ▪ Nottinghamshire County Council ▪ EMDA
	Ashfield	240	TBA	TBA	TBA	
	Bassetlaw	325	TBA	TBA	TBA	
	Broxtowe	230	TBA	TBA	TBA	
	Gedling	230	TBA	TBA	TBA	
	Mansfield	215	TBA	TBA	TBA	
	Newark & Sherwood	350	TBA	TBA	TBA	
	Rushcliffe	380	TBA	TBA	TBA	
Source: NOMIS						





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 167 Congestion – average journey time per mile during the morning peak Sean Parks Nottinghamshire County Council	County Source: 2005-06	3.8 minutes	4.0 minutes	4.1 minutes	4.2 minutes	Greater Nottingham Transport Partnership, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ City Council ▪ District authorities

Notes:

a) 11/08 - Journey times are monitored along 18 key routes and the journey time per person per mile along each route is determined. The average of all of the routes is then calculated.

b) The county level target is shared with Nottingham City (Greater Nottingham Congestion Delivery Plan)





Indicators (with descriptions)	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 176 Working age people with access to employment by public transport (and other specified modes)</p> <p>Heather Stokes Nottinghamshire County Council</p>	83%	83%	84%	85%	<p>Accessibility Partnership for Nottinghamshire including: Job Centre Plus Nottinghamshire County Council Transport District authorities</p>

Notes: The indicator relates to the provision of public transport services (bus, train, tram etc) to enable people to access employment opportunities. Since such services are provided on a countywide basis and many services cross district boundaries, it would not be possible to set targets relating to each district.





Priority 2: Improve educational attainment and skill levels

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher Nigel Jackson LSC	County	To be set when data is available (2006)	1% increase (2007)	1.5% increase (2008)	2.5% increase (2009)	Economic development and enterprise partnership, including: <ul style="list-style-type: none"> ▪ LSC ▪ Nottinghamshire County Council ▪ EMDA

Notes: CM discussing with LSC the appropriateness of district level targets. Should there be a district minimum level of performance?

Nov 08 – Nigel Jackson confirmed that this can only be a county target because:

- Data is taken from the annual population survey and this is only disaggregated down to county level. This data is also two years in arrears and because of this there are two proxy measures: a) train to gain and b) adult apprenticeship
- Locally LSC do not have the means or the manpower to do this
- LSC do not take specific interventions at district level – interventions are across all 7 districts
- How would we measure a provider i.e. West Notts College

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 78</p> <p>Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent, including GCSEs in English and Maths</p> <p>Note: figures provided are numbers of schools below the floor target.</p> <p>Anne Allsop Nottinghamshire County Council</p>	County	9 schools	8 schools	4 schools	0 schools	<p>Nottinghamshire Children and Young People's Partnership, including:</p> <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ PCTs ▪ YOTs
	Ashfield	2 schools	See below for detail			
	Bassetlaw	1 school				
	Broxtowe	1 school				
	Gedling	1 school				
	Mansfield	2 schools				
	Newark & Sherwood	2 schools				
	Rushcliffe	0 schools				
Source: AAT	<p>This data is provisional & likely to change when final data is available after December 08</p>					

See following page for detailed break down by school





NI 78

Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent, including GCSEs in English and Maths

DETAILED BREAKDOWN BY SCHOOL (2007-08)

District	Number	Schools	Rate
Ashfield	2	Quarrydale	29%
		Sutton Centre Community College	26%
Bassetlaw	1	Portland School – a specialist science college	28%
Broxtowe	1	Alderman White School & Language College	29%
Gedling	1	The Gedling School	25%
Mansfield	2	Queen Elizabeth’s Endowed School	17%
		Sherwood Hall School & 6 th Form College*	22%
Newark & Sherwood	2	The Newark High School	20%
		Magnus CoE Foundation School	12%
Rushcliffe	0		

This data is provisional & likely to change when final data is available after December 08

*From September 2008, Sherwood Hall became an academy.





Priority 3: Improve community cohesion and participation

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 114 Rate of permanent exclusions from school Note: baseline will be for school year 2007-08, figures given are latest available – Sept to April. Rob Lancaster Nottinghamshire County Council	County	0.15% of total pupil population permanently excluded	0.14%	0.13%	0.12%	Nottinghamshire Children and Young People's Partnership, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ Connexions ▪ PCTs ▪ YOTs ▪ District authorities
	Ashfield	Indicator overseen and hotpots to be identified by Nottinghamshire Behaviour & Attendance Strategy Core Group				
	Bassetlaw					
	Broxtowe					
	Gedling					
	Mansfield					
	Newark & Sherwood					
	Rushcliffe					
Source: 2007-08 (DCSF)	Baseline is provisional data. Final data will be available January 2009					

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 117 16 to 18 year olds who are not in education, employment or training (NEET)	County	4.5%	4.4%	4.3%	4.1%	Nottinghamshire Children and Young People's Partnership, including: <ul style="list-style-type: none"> ▪ Connexions ▪ Nottinghamshire County Council ▪ District authorities ▪ Job Centre Plus ▪ PCTs ▪ YOTs
	Ashfield	7.4%	7.1%	7.0%	6.8%	
	Bassetlaw	4.7%	4.5%	4.3%	4.2%	
	Broxtowe	3.1%	3.0%	2.9%	2.8%	
	Gedling	6.4%	6.2%	6.0%	5.8%	
	Mansfield	4.6%	4.4%	4.3%	4.1%	
	Newark & Sherwood	4.6%	4.4%	4.3%	4.1%	
	Rushcliffe	1.6%	1.6%	1.5%	1.4%	
Chris Jones Connexions	<p>Source: average of Nov 07, Dec 07, Jan 08 Connexions Nottinghamshire Customer Information Service</p> <p>County hotspots (wards with NEET at least 50% above county average of 4.7% and at least 10 young people aged 16-18 in NEET):</p> <p>Ashfield – Kirkby in Ashfield East Sutton in Ashfield East</p> <p>Bassetlaw- East Retford East</p> <p>Mansfield - Ladybrook Oak Tree Pleasley Hill</p>					





	East Retford North East Retford West Harworth Worksop South East Eastwood South	Newark & Sherwood - Balderton	Portland Ravensdale Bridge Devon Magnus	
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Indicators (with descriptions)	Area	Baseline		2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 1 % of people who believe people from different backgrounds get on well together in their local area Andy Peacock Nottinghamshire County Council	County	Baseline data not available		Place Survey will be carried out during 2008-09 in order to establish baseline	No survey	We agree to a statistically significant increase from the Place Survey baseline	Nottinghamshire County Council, with: <ul style="list-style-type: none"> ▪ District authorities ▪ PCTs ▪ Police authority ▪ Probation ▪ Sport England
		2006:	2007:				
	Ashfield	68%	TBA	Place Survey to establish baselines and then targets will be set in time for the refresh.			
	Bassetlaw	68%	52%				
	Broxtowe	64%	56%				
	Gedling	70%	67%				
	Mansfield	71%	71%				
	Newark & Sherwood	66%	56%				
	Rushcliffe	68%	60%				
Source: 2006 Statutory survey on left hand column, 2007 Tracker Survey on right hand column							

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Indicators (with descriptions)	Area	Baseline		2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 4 % of people who feel they can influence decisions in their locality Sarah Pearson Bassetlaw District Council	County	Baseline data not available		Place Survey will be carried out during 2008-09 in order to establish baseline	No survey	We agree to a statistically significant increase from the Place Survey baseline	Nottinghamshire County Council, with: <ul style="list-style-type: none"> ▪ District authorities ▪ PCTs ▪ Police authority ▪ Probation
		2006:	2007:				
		30%	TBA				
	Ashfield	28%	29%	Place Survey to establish baselines and then targets will be set in time for the refresh.			
	Bassetlaw	31%	25%				
	Broxtowe	37%	30%				
	Gedling	34%	31%				
	Mansfield	33%	30%				
	Newark & Sherwood	30%	26%				
Rushcliffe	33%	33%					
Source: 2006 Statutory survey on left hand column, 2007 Tracker Survey on right hand column							

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 7 Environment for a thriving third sector</p> <p>Jacqui Bell NAVO</p>	County	Baseline data not available	The Third Sector Survey will be carried out during 2008-09 in order to establish baseline	No survey	We agree to a statistically significant increase from the Third Sector Survey baseline	<p>Nottinghamshire Infrastructure Consortium, including:</p> <ul style="list-style-type: none"> ▪ 3rd sector organisations ▪ Nottinghamshire County Council ▪ District authorities ▪ Police authority ▪ Fire & Rescue ▪ Job Centre Plus ▪ LSC in England ▪ NHS Health Trusts ▪ PCTs ▪ Probation ▪ Reg Dev Agencies ▪ Arts Council ▪ English Heritage ▪ Sport England





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 8 Adult participation in sport and active recreation Simon Starr Sport Nottinghamshire	County	20.8% (130,520 people)	22.13%	23.46%	24.8%	Sport England/Sport Nottinghamshire, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ PCTs ▪ Mental Health Trusts
	Ashfield	19.6%	21.1%	23%	23.8%	
	Bassetlaw	19.6%	4% over three years			
	Broxtowe	23.2%	24%	25%	26%	
	Gedling	20.0%	21.2%	22.2	23.2	
	Mansfield	17.8%	18.7%	19.7%	20.7%	
	Newark & Sherwood	19.9%	20.8%	21.8%	22.8%	
	Rushcliffe	27.0%	26.7%	27.7%	28.7%	
	Source: 2005-06 Active People Survey					





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>Local Local indicator for cultural enrichment</p> <p>Keith Stevens Nottinghamshire County Council</p>	County	Cultural Consortium is working to establish a baseline				<p>Nottinghamshire County Council and Nottinghamshire Local Authorities Cultural Partnership, including:</p> <ul style="list-style-type: none"> ▪ District authorities ▪ Arts Council ▪ English Heritage ▪ MLA
	Ashfield					
	Bassetlaw					
	Broxtowe					
	Gedling					
	Mansfield					
	Newark & Sherwood					
	Rushcliffe					
Source:						





Priority 4: Reduce crime and fear of crime

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 20 Assault with injury crime rate per 1000 population Helen Jebb Nottinghamshire Police	County	7.7/1000	7.3 per 1000 (5% reduction)	TBA	TBA	CDRPs, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ Fire & Rescue ▪ PCTs ▪ Police authorities ▪ Chief Officer of Police ▪ 7.17/1000
	Ashfield district	7.17/1000	6.96 per 1000 (3% reduction)	TBA	TBA	
	Bassetlaw district	11.10/1000	10.43 per 1000 (6% reduction)	TBA	TBA	
	Broxtowe district	5.68/1000	5.4 per 1000 (5% reduction)	TBA	TBA	
	Gedling district	5.59/1000	5.31 per 1000 (5% reduction)	TBA	TBA	
	Mansfield district	13.63/1000	12.81 per 1000 (6% reduction)	TBA	TBA	
	Newark & Sherwood	6.77/1000	6.43 per 1000 (5% reduction)	TBA	TBA	
	Rushcliffe district	4.33/1000	4.11 per 1000 (5% reduction)	TBA	TBA	

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Ashfield CDRP	7.17/1000	6.96 per 1000 (3% reduction)	TBA	TBA
Mansfield CDRP	13.63/1000	12.81 per 1000 (6% reduction)	TBA	TBA
Bassetlaw, Newark & Sherwood CDRP	8.93/1000	8.44 per 1000 (5.5% reduction)	TBA	TBA
South Notts CDRP	5.2/1000	4.94 per 1000 (5% reduction)	TBA	TBA

Source: Police 2007-08





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 16 Serious acquisitive crime Helen Jebb Nottinghamshire Police	County	21.52/1000	19.49 per 1000 (9.45% reduction)	18.95 per 1000 (2.51% reduction)	18.54 per 1000 (1.91% reduction)	CDRPs, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ Fire & Rescue ▪ PCTs ▪ Police authorities ▪ Chief Officer of Police
				<ul style="list-style-type: none"> ▪ Three year target to reduce crime to 18.54 crimes per 1000 population, equating to a 13.9% reduction. ▪ Targets to be reviewed at the Autumn refresh 		
	Ashfield district	23.96/1000	21.08 per 1000 (12% reduction)	21.08 per 1000 (0% reduction)	21.08 per 1000 (0% reduction)	
	Bassetlaw district	25.91/1000	24.36 per 1000 (6% reduction)	23.06 per 1000 (5% reduction)	21.76 per 1000 (5% reduction)	
	Broxtowe district	21.49/1000	18.80 per 1000 (12.5% reduction)	18.48 per 1000 (1.5% reduction)	18.27 per 1000 (1% reduction)	
	Gedling district	19.18/1000	16.78 per 1000 (12.5% reduction)	16.49 per 1000 (1.5% reduction)	16.3 per 1000 (1% reduction)	
	Mansfield district	28.71/1000	26.99 per 1000 (6% reduction)	25.84 per 1000 (4% reduction)	25.26 per 1000 (2% reduction)	
	Newark & Sherwood	14.06/1000	13.36 per 1000 (5% reduction)	12.79 per 1000 (4% reduction)	12.37 per 1000 (3% reduction)	

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district					
Rushcliffe district	17.96/1000	15.72 per 1000 (12.5% reduction)	15.45 per 1000 (1.5% reduction)	15.27 per 1000 (1% reduction)	
Ashfield CDRP	23.96/1000	21.08 per 1000 (12% reduction)	21.08 per 1000 (0% reduction)	21.08 per 1000 (0% reduction)	
Mansfield CDRP	28.71/1000	26.99 per 1000 (6% reduction)	25.84 per 1000 (4% reduction)	26.26 per 1000 (2% reduction)	
Bassetlaw, Newark & Sherwood CDRP	19.97/1000	18.87 per 1000 (5.5% reduction)	17.97 per 1000 (4.5% reduction)	17.17 per 1000 (4% reduction)	
South Notts CDRP	19.55/1000	17.11 per 1000 (12.5% reduction)	16.81 per 1000 (1.5% reduction)	16.62 per 1000 (1% reduction)	
Source: Police 2007-08					





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)	
NI 17 Perceptions of anti-social behaviour Adrian Dudley Nottinghamshire County Council	County	24%	TBA	TBA	TBA	CDRPs, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ Fire & Rescue ▪ PCTs ▪ Police authorities ▪ Chief Officer of Police 	
				3% reduction over 3 years at County level			
	Ashfield	Place Survey to establish baselines and then district targets will be set at the refresh, if viable.					
	Bassetlaw						
	Broxtowe						
	Gedling						
	Mansfield						
	Newark & Sherwood						
Rushcliffe	Source: Police 2007-08						





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 18 Adult re-offending rates for those under probation supervision</p> <p>Gill Francis Probation</p>	County	Baseline data not available	NOMS to produce national data in Jan 2009 to enable target setting at refresh	Target to be set at refresh	Target to be set at refresh	<p>Nottinghamshire Probation, including:</p> <ul style="list-style-type: none"> ▪ Probation Trust ▪ CDRPs
Source: NOMS						





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 40 Number of drug users recorded as being in effective treatment Kate Davies Nottinghamshire DAAT	County	2,210 drug users in treatment in 2007-08	2,276	Under review	Under review	Nottinghamshire DAAT, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ PCTs ▪ Police authorities ▪ Probation ▪ YOTs
	Ashfield	427	440	Under review	Under review	
	Bassetlaw	541	557			
	Broxtowe	237	244			
	Gedling	146	150			
	Mansfield	551	568			
	Newark & Sherwood	237	244			
	Rushcliffe	72	74			
Source: DAAT						





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 111 First time entrants to the Youth Justice System aged 10 – 17 Laurence Jones Youth Offending Service	County	Baseline data not available until end of 2008	Target likely to be set by end of 2008	Target to be set at refresh	Target to be set at refresh	Nottinghamshire Children and Young People's Partnership, including: <ul style="list-style-type: none"> ▪ YOTs ▪ Connexions ▪ Nottinghamshire County Council
	Ashfield	Viability of district targets or hotspot approach to be developed				
	Bassetlaw					
	Broxtowe					
	Gedling					
	Mansfield					
	Newark & Sherwood					
	Rushcliffe					
Source: Youth Justice Board						





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
Local Local indicator for domestic violence Rachel Adams Nottinghamshire County Council	County	33.3% rate of repeat incidents of domestic violence	31%	TBA	TBA	Domestic Violence Group, including: <ul style="list-style-type: none"> Police authorities Nottinghamshire County Council District authorities
	Ashfield	Not available	From April 2009 we will use NI32. Baseline and targets to be set at refresh			
	Bassetlaw					
	Broxtowe					
	Gedling					
	Mansfield					
	Newark & Sherwood					
	Rushcliffe					
Source: Police 2006-07 – baseline calculated using crime types Assaults & Woundings (8A & 8D)						





Priority 5: Tackle smoking and alcohol misuse

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 123 Stopping smoking Lynn Robinson Nottinghamshire NHS	County	756 quitters per 100,000 population (average rates for 2004-05 to 2006-07 as per guidance)	761	769	779	Nottinghamshire Tobacco Alliance Steering Group, including: <ul style="list-style-type: none"> ▪ PCTs ▪ Nottinghamshire County Council ▪ District authorities ▪ Fire & Rescue ▪ Health & Safety Executive
	Ashfield	TBA	TBA	TBA	TBA	
	Bassetlaw	TBA	TBA	TBA	TBA	
	Broxtowe	TBA	TBA	TBA	TBA	
	Gedling	TBA	TBA	TBA	TBA	
	Mansfield	TBA	TBA	TBA	TBA	
	Newark & Sherwood	TBA	TBA	TBA	TBA	
	Rushcliffe	TBA	TBA	TBA	TBA	
Source: Department of Health						

Notes: Disaggregated targets will be available November 28th 2008.

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 39 Rate of hospital admissions per 100,000 for alcohol related harm John Taylor Nottinghamshire DAAT	County	1,239 per 100,000 (directly standardised rate of admission in 2006-07)	1277 3% higher than baseline (DSR for admissions in 2008)	1277 3% higher than baseline (DSR for admissions in 2008)	1264 2% higher than baseline (DSR for admissions in 2010)	Nottinghamshire DAAT, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ PCTs ▪ Police authorities ▪ Fire and Rescue ▪ Probation
	Ashfield	TBA	TBA	TBA	TBA	
	Bassetlaw	TBA	TBA	TBA	TBA	
	Broxtowe	TBA	TBA	TBA	TBA	
	Gedling	TBA	TBA	TBA	TBA	
	Mansfield	TBA	TBA	TBA	TBA	
	Newark & Sherwood	TBA	TBA	TBA	TBA	
	Rushcliffe	TBA	TBA	TBA	TBA	
Source: Department of Health						

Notes: Disaggregated targets will be available November 28th 2008.





1.1.1 Priority 6: Improve emotional wellbeing

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 50 Emotional health of children Sally Handley Nottinghamshire NHS	County	Baseline data unavailable – awaiting guidance from DCSF	Baseline data to be established during 2008-09	Targets for 2009- 10 to be set at refresh	Targets for 2009- 10 to be set at refresh	Nottinghamshire Children and Young People's Partnership, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ Connexions ▪ PCTs ▪ YOTs ▪ District authorities
	This is a county target overseen by Nottinghamshire County CAMHS Strategic Commissioning Group The Tell Us 3 Survey was completed in July 2008. Analysis of the results and establishment of baselines is currently in progress. Awaiting guidance from DCSF on establishment of baseline data.					
	Source: Tell Us Survey, OFSTED					





1.1.2 Priority 7: Tackle rising obesity

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 55 Obesity among primary school age children in Reception year Barbara Brady Nottinghamshire NHS	County	9.8%	10.3%*	10.5%*	10.5%*	Nottinghamshire Children and Young People's Partnership, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ PCTs ▪ District authorities
	Note: these are previous school year figures (eg: 2008-09 is for data from school year Sept 07 to July 08)					
	This is a County target overseen by Tackling Obesity: Nottinghamshire Strategic Group					
Source: Department of Health						

Note: Disaggregated data will be available early December.

* **Targets set are higher than baseline because the aim of this indicator is to *slow down* the trend**





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>Local Local indicator for adult obesity</p> <p>Barbara Brady Nottinghamshire NHS</p>	County	31.2% of adults (aged 16 or older) with body mass index (BMI) recorded in the last 15 months (as at March 07) who are obese (BMI of 30 or greater)	32.1%	32.5%	32.5%	<p>Countywide Obesity Steering Group, including:</p> <ul style="list-style-type: none"> ▪ PCTs ▪ Nottinghamshire County Council ▪ District authorities ▪ Sport Nottinghamshire
	Ashfield	TBA	TBA	TBA	TBA	
	Bassetlaw	TBA	TBA	TBA	TBA	
	Broxtowe	TBA	TBA	TBA	TBA	
	Gedling	TBA	TBA	TBA	TBA	
	Mansfield	TBA	TBA	TBA	TBA	
	Newark & Sherwood	TBA	TBA	TBA	TBA	
	Rushcliffe	TBA	TBA	TBA	TBA	
Source: Department of Health						

Notes: Baseline and targets to be re-negotiated as part of refresh – Government guidance on measuring this indicator has recently changed, so all figures need to be amended.

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1.1.3 Priority 8: Reduce health inequalities

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 120a All age all cause mortality rates for males and females John Tomlinson Nottinghamshire NHS	County	Male: 929.4 per 100,000 Female: 606.5 per 100,000 Note: AAAC is used as a proxy for life expectancy which is an Our Healthier Nation indicator and has a baseline as in the year of 1996	Male: 681.3 Female: 488.2	Male: 659.5 Female: 473.3	Male: 638.4 Female: 458.2	Health and well-being Partnership, including: <ul style="list-style-type: none"> ▪ PCTs ▪ Nottinghamshire County Council ▪ District authorities ▪ Fire & Rescue
	Ashfield	No baseline	Numbers are so small that setting interim targets would be arbitrary		36*	
	Bassetlaw				31*	
	Broxtowe				17*	
	Gedling				17*	
	Mansfield				31*	
	Newark & Sherwood				21*	
	Rushcliffe				19*	
Source: Department of Health						

***2010/11 district targets are the *numbers* of people who need to be saved to achieve county target**

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 120b Gap between the rate in the worst fifth of areas in Nottinghamshire and England</p> <p>John Tomlinson Nottinghamshire NHS</p>	County	<p>50% (2006)</p> <p>ie: the rate in the worst fifth of areas in Nottinghamshire is 50% higher than the England rate.</p>	<p>38.9% (Based on deaths in 2008)</p> <ul style="list-style-type: none"> ▪ In 2006, the death rate in the parts of Nottinghamshire with the worst rates was 50% higher than that for England. ▪ By 2010 we want this to be no more than 29.1% higher than the England rate. 	<p>34.1% (Based on deaths in 2009)</p>	<p>29.1% (Based on deaths in 2010)</p>	<p>Health and well-being Partnership, including:</p> <ul style="list-style-type: none"> ▪ PCTs ▪ Nottinghamshire County Council ▪ District authorities ▪ Fire & Rescue
		Source: Department of Health				

Notes: The numbers involved for this indicator are so small, that differentiation to district level is impracticable.





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 112 Under 18 conception rate Note: this measures the change in rate as a percentage of rate in baseline year. Derek Higton Nottinghamshire County Council	County	20.2% reduction between 1998 and 2006 Note: 1998 rate = 46.4 conceptions among girls aged 18 per 1000 females aged 15-17. 2006 rate = 37.1 per 1000.	28% reduction (rate 33.6 per 1000)	35% reduction (rate 30.1 per 1000)	43% reduction (rate 26.7 per 1000)	Nottinghamshire Children and Young People's Partnership, including: <ul style="list-style-type: none"> ▪ Nottinghamshire Teenage Pregnancy Strategy Board ▪ Nottinghamshire County Council ▪ PCTs ▪ District authorities
	Ashfield	44.5	2008/09 high and non-declining (more than 60 per 1000) wards identified and indicator overseen by Nottinghamshire County Teenage Pregnancy Board Ashfield Kirkby in Ashfield East Sutton in Ashfield East Bassetlaw Carlton Worksop South East Broxtowe Beeston Central			
	Bassetlaw	38.9				
	Broxtowe	33.2				
	Gedling	29.7				
	Mansfield	51.7				
	Newark & Sherwood	36.1				
	Rushcliffe					

20.1

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			<p>Beeston North Stapleford North Stapleford South West Chilwell West Gedling Netherfield Valley Mansfield Broomhill Ladybrook Lindhurst Portland Pleasley Ravensdale Sherwood Newark and Sherwood Devon Bridge (not technically a high and non-declining ward as it has a rate of 59.6) Magnus Rushcliffe - none</p>	
Source: ONS				





4.2.9 Priority 9: Improve quality of life for vulnerable people

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 136 People supported to live independently through social services (all adults)</p> <p>Joe Pidgeon Nottinghamshire County Council</p>	County	2,469 per 100,000 (2006-07)	3,352 per 100,000	3,435 per 100,000	3,622 per 100,000	<p>Nottinghamshire County Council (Adult Social Care and Health Department), including:</p> <ul style="list-style-type: none"> ▪ PCTs ▪ NHS Health Trusts ▪ 3rd sector organisations





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 141 Percentage of vulnerable people achieving independent living Ruth Rigby/Peter McGavin Nottinghamshire County Council	County	77% of vulnerable people in care settings who are getting support to live independently (2007-08)	78%	79%	80%	Nottinghamshire Supporting People Commissioning Body, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ PCTs ▪ Probation
	Ashfield	TBA	TBA	TBA	TBA	
	Bassetlaw	TBA	TBA	TBA	TBA	
	Broxtowe	TBA	TBA	TBA	TBA	
	Gedling	TBA	TBA	TBA	TBA	
	Mansfield	TBA	TBA	TBA	TBA	
	Newark & Sherwood	TBA	TBA	TBA	TBA	
	Rushcliffe	TBA	TBA	TBA	TBA	
Source: Supporting People Board						

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
<p>NI 146 Adults with learning disabilities in employment</p> <p>Nicola Peace Nottinghamshire County Council</p>	County	<p>2007-08: 128 adults which represents 6.0% of total adults (2125) aged 18-64 with learning disability known to Adult Social Services.</p> <p>Note: baseline to be finalised with GOEM once data on the new indicator has been collected from Oct-Mar.</p>	3.5% increase	7% increase	10.5% increase	<p>Learning Disability Partnership Board, including:</p> <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ Job Centre Plus ▪ LSC ▪ PCTs ▪ Mental Health Trust ▪ Probation and ▪ Job Centre Plus
			<ul style="list-style-type: none"> ▪ % increase on total (2125) number of adults. ▪ Total increase of 222 adults with learning disabilities in employment over the 3 years. 			





4.2.10 Priority 10: Promote environmental sustainability

Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 186 Per capita CO ₂ emissions in the LA area Peter Baguley Gedling Borough Council	County	7.4 tonnes CO ₂ per capita	No target	5.2% reduction to 7.0 tonnes per capita	7.95% reduction to 6.8 tonnes per capita	Climate Change Partnership Steering Group, including: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ District authorities ▪ The Environment Agency
	Ashfield	6.5 tonnes	TBA	6.2 tonnes	6.0 tonnes	
	Bassetlaw	10.8 tonnes	TBA	10.2 tonnes	9.9 tonnes	
	Broxtowe	5.9 tonnes	TBA	5.6 tonnes	5.4 tonnes	
	Gedling	5.1 tonnes	TBA	4.8 tonnes	4.7 tonnes	
	Mansfield	6.0 tonnes	TBA	5.7 tonnes	5.5 tonnes	
	Newark & Sherwood	11.0 tonnes	TBA	10.4 tonnes	10.1 tonnes	
	Rushcliffe	7.8 tonnes	TBA	7.4 tonnes	7.2 tonnes	
Source: DEFRA						

Notes: New baseline data for 2006 is now available. In light of this, this measure is to be reviewed.





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 187 Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating Peter Baguley Gedling Borough Council	County	Data unavailable A system to collect the data is to be procured.	Target to be developed	Target to be developed	Target to be developed	District authorities, with: <ul style="list-style-type: none"> ▪ Nottinghamshire County Council ▪ PCTs
	Ashfield	TBA	TBA	TBA	TBA	
	Bassetlaw	TBA	TBA	TBA	TBA	
	Broxtowe	TBA	TBA	TBA	TBA	
	Gedling	TBA	TBA	TBA	TBA	
	Mansfield	TBA	TBA	TBA	TBA	
	Newark & Sherwood	TBA	TBA	TBA	TBA	
	Rushcliffe	TBA	TBA	TBA	TBA	
Source: Survey (see below)						

Notes: DEFRA/GOEM have extended the deadline for Local Authorities to have complete surveys to 28 February 2009. This will establish baselines and from this targets can be agreed. Each Local Authority is making its own arrangements for conducting a survey in its area. Districts/Boroughs will be responsible for data sourcing.





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)	
NI 196 Improved street and environmental cleanliness – fly tipping Peter Baguley Gedling Borough Council	County	Effective	Effective	Effective	Effective	LAA Fly-tipping Group, including: <ul style="list-style-type: none"> ▪ District authorities ▪ Nottinghamshire County Council ▪ The Environment Agency ▪ Police authorities 	
	5% decrease in fly tipping across the County						
	Ashfield	Very effective	Very effective	Effective	Effective		
	Bassetlaw	Effective	Effective	Effective	Effective		
	Broxtowe	Effective	Effective	Effective	Effective		
	Gedling	Effective	Very effective	Very effective	Very effective		
	Mansfield	Poor	Effective	Very effective	Very effective		
	Newark & Sherwood	Effective	Effective	Effective	Effective		
	Rushcliffe	Effective	Effective	Very effective	Very effective		
Source: Fly-Capture							

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Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)	
NI 192 % of household waste sent for reuse, recycling and composting Peter Baguley Gedling Borough Council	County	37.8%	40.9%	42.4%	43.9%	Nottinghamshire Waste Joint Officer Board	
	At year one refresh the partnership will agree a minimum level of performance						
	Ashfield	28.21%	32%	36%	38%		
	Bassetlaw	20.98%	21%	21%	21%		
	Broxtowe	37.96%	41%	43%	45%		
	Gedling	35.74%	37%	38.5%	40%		
	Mansfield	26.82%	36%	38%	40%		
	Newark & Sherwood	25.71%	26%	30%	30%		
	Rushcliffe	52.1%	TBA	TBA	TBA		
Source: WasteDataFlow							





Indicators (with descriptions)	Area	Baseline	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 47 People killed or seriously injured in road traffic accidents Neil Woodcock Nottinghamshire County Council	County	826 (1994-98) 604 (2005)	2006: 551	2007: 519	2008: 490 (5% improvement from the baseline)	Nottinghamshire Strategic Road Safety Partnership, including: <ul style="list-style-type: none"> ▪ Police authorities ▪ Fire and Rescue ▪ PCTs ▪ Nottinghamshire County Council ▪ District authorities ▪ The Highways Agency
Source: Police						

Notes:

Section 39 of the Road Traffic Act 1988 requires the highway authority to carry out studies into accidents arising out of the use of vehicles on roads within their area and, in light of those studies, take such measures as appear to the authority to be appropriate to prevent such accidents. In line with highway authorities across the country, Nottinghamshire target accident hotspots across the county according to the severity of the problem and are not restricted by internal district boundaries. Central Government has acknowledged that NI47 should be delivered across the county as a whole and not be sub-divided into districts.





Children's statutory Indicators

Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10 Marcie Taylor Nottinghamshire County Council	County	49.3%	56%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	46.2	Exploring feasibility of setting targets at district level			
	Bassetlaw	46.7				
	Broxtowe	51.8				
	Gedling	48.4				
	Mansfield	45.8				
	Newark & Sherwood	49.1				
	Rushcliffe	58.0				
Source: Keypas 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 Marcie Taylor Nottinghamshire County Council	County	74.2%	81%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	70.0%	78%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	73.6%	78%			
	Broxtowe	77.5%	82%			
	Gedling	79.5%	83%			
	Mansfield	68.0%	78%			
	Newark & Sherwood	74.8%	82%			
	Rushcliffe	79.9%	88%			
Source: Keypas 07/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 Marcie Taylor Nottinghamshire County Council	County	66.7%	76%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	63.2%	72%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	59.5%	71%			
	Broxtowe	70.0%	79%			
	Gedling	70.2%	79%			
	Mansfield	61.5%	72%			
	Newark & Sherwood	64.6%	74%			
	Rushcliffe	81.2%	88%			
Source: Keypas 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 Marcie Taylor Nottinghamshire County Council	County	43.1%	53%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	36.2%	48%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	37.8%	48%			
	Broxtowe	42.0%	58%			
	Gedling	47.4%	54%			
	Mansfield	35.8%	47%			
	Newark & Sherwood	39.1%	50%			
	Rushcliffe	64.0%	69%			
Source: AAT 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO Marcie Taylor Nottinghamshire County Council	County	70.3%	81%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	67.7%	76%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	68.2%	77%			
	Broxtowe	75.5%	85%			
	Gedling	68.4%	83%			
	Mansfield	65.4%	75%			
	Newark & Sherwood	70.9%	79%			
	Rushcliffe	82.0%	90%			
Source: Keypas 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 87 Secondary school persistent absence rate DCSF DSO Marcie Taylor Nottinghamshire County Council	County	6.19%	7%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	5.84%	Exploring feasibility of setting targets at district level			
	Bassetlaw	7.52%				
	Broxtowe	4.91%				
	Gedling	5.97%				
	Mansfield	8.06%				
	Newark & Sherwood	6.59%				
	Rushcliffe	4.20%				
Source: January, May & October School Census 2008						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 Marcie Taylor Nottinghamshire County Council	County	35.5%	30%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	38.9%	Exploring feasibility of setting targets at district level			
	Bassetlaw	36.8%				
	Broxtowe	33.2%				
	Gedling	34.4%				
	Mansfield	39.6%				
	Newark & Sherwood	33.6%				
	Rushcliffe	31.4%				
Source: Keypas 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11 Marcie Taylor Nottinghamshire County Council	County	78.5%	89%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	76.1%	89%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	78%	89%			
	Broxtowe	78.7%	87%			
	Gedling	82.6%	91%			
	Mansfield	77.4%	88%			
	Newark & Sherwood	78.9%	89%			
	Rushcliffe	78.6%	92%			
Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 Marcie Taylor Nottinghamshire County Council	County	78%	87%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	75.3%	84%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	79.1%	87%			
	Broxtowe	77.5%	85%			
	Gedling	82.6%	90%			
	Mansfield	74.4%	84%			
	Newark & Sherwood	78.5%	87%			
	Rushcliffe	79.8%	89%			
Source: Will Hurst 2 Levels Progress KS1-KS2 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 Marcie Taylor Nottinghamshire County Council	County	25.3%	35%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	19%	33%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	21.3%	33%			
	Broxtowe	34.7%	38%			
	Gedling	26.2	36%			
	Mansfield	20.7%	34%			
	Newark & Sherwood	24.7%	33%			
	Rushcliffe	33.4%	40%			
Source: Will Hurst 2 Levels Progress KS2-KS3 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 Marcie Taylor Nottinghamshire County Council	County	57.4%	66%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	53.7%	58%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	47.7%	60%			
	Broxtowe	61%	74%			
	Gedling	63.1%	70%			
	Mansfield	50.9%	60%			
	Newark & Sherwood	52.7%	61%			
	Rushcliffe	74.4%	79%			
Source: Will Hurst 2 Levels Progress KS2-KS3 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11 Marcie Taylor Nottinghamshire County Council	County	58.6%	65.5%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	56.5%	66%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	51.3%	61%			
	Broxtowe	60.8%	73%			
	Gedling	61.4%	67%			
	Mansfield	47.9%	62%			
	Newark & Sherwood	57.7%	62%			
	Rushcliffe	75.5%	72%			
Source: EPAS 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11 Marcie Taylor Nottinghamshire County Council	County	19.5%	35.2%	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
	Ashfield	16.6%	40%	To be set Spring 2009	To be set Spring 2010	
	Bassetlaw	18.6%	31%			
	Broxtowe	16%	35%			
	Gedling	22.2%	36%			
	Mansfield	19.1%	34%			
	Newark & Sherwood	18.2%	32%			
	Rushcliffe	25.4%	37%			
Source: EPAS 2007/08						

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Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11 Marcie Taylor Nottinghamshire County Council	County	50.0% Final data available Dec 2008	42.3%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
Source: OC2 data collection District Level Data not possible as numbers too small						

*** Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.**





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11 Marcie Taylor Nottinghamshire County Council	County	55.6% Final data available Dec 2008	46.2%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
Source: OC2 data collection District Level Data not possible as numbers too small						

*** Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.**





Indicators (with descriptions)	Area	Baseline 2006-07	2008-09 targets	2009-10 targets	2010-11 targets	Lead partner(s)
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11 Marcie Taylor Nottinghamshire County Council	County	19.2% Final data available Dec 2008	9.1%*	To be set Spring 2009	To be set Spring 2010	Nottinghamshire Children & Young People's Partnership
Source: OC2 data collection District Level Data not possible as numbers too small						

*** Due to small numbers of children involved, targets are set for each year's cohort, so may be lower than baseline figure.**

